

NERC

NORTH AMERICAN ELECTRIC
RELIABILITY CORPORATION

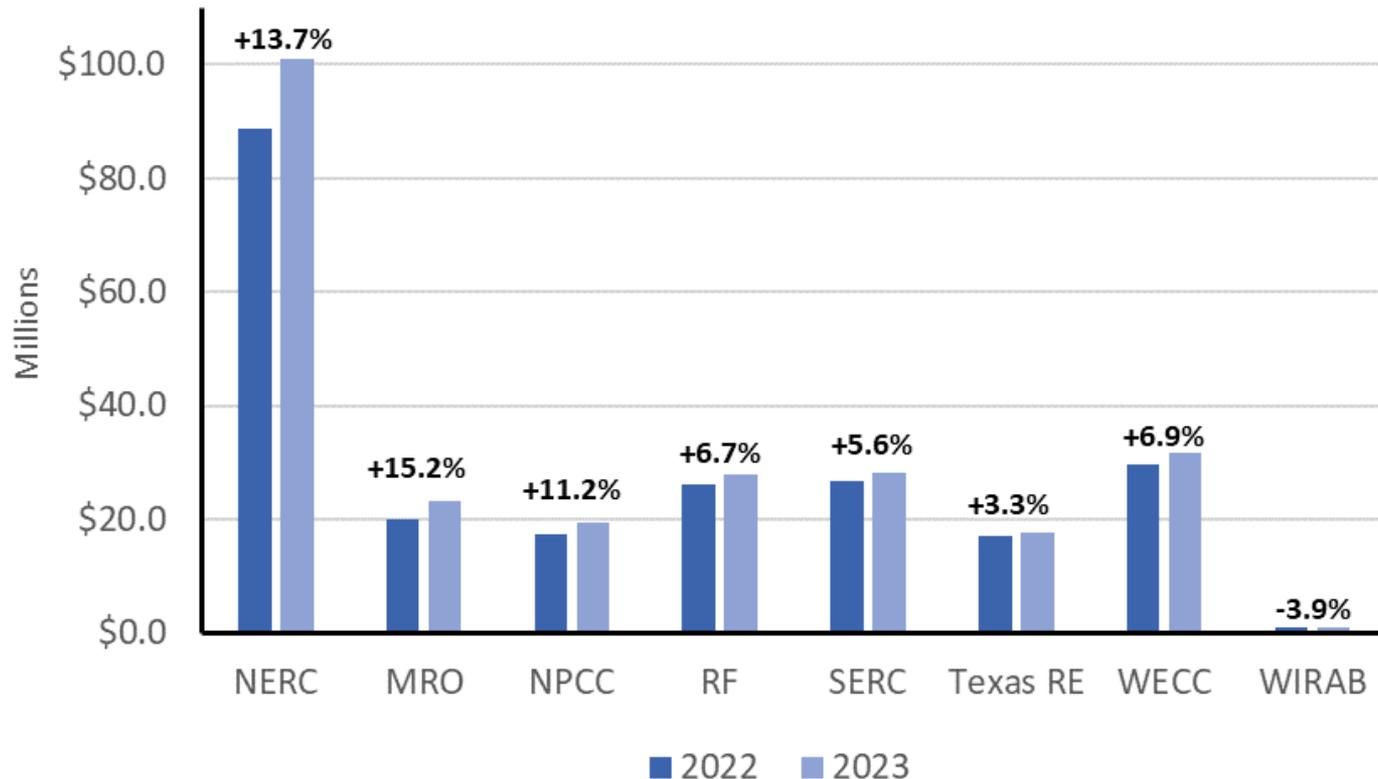
ERO Enterprise Combined 2023 Budgets & Assessments

Andy Sharp, Vice President and Chief Financial Officer

RELIABILITY | RESILIENCE | SECURITY

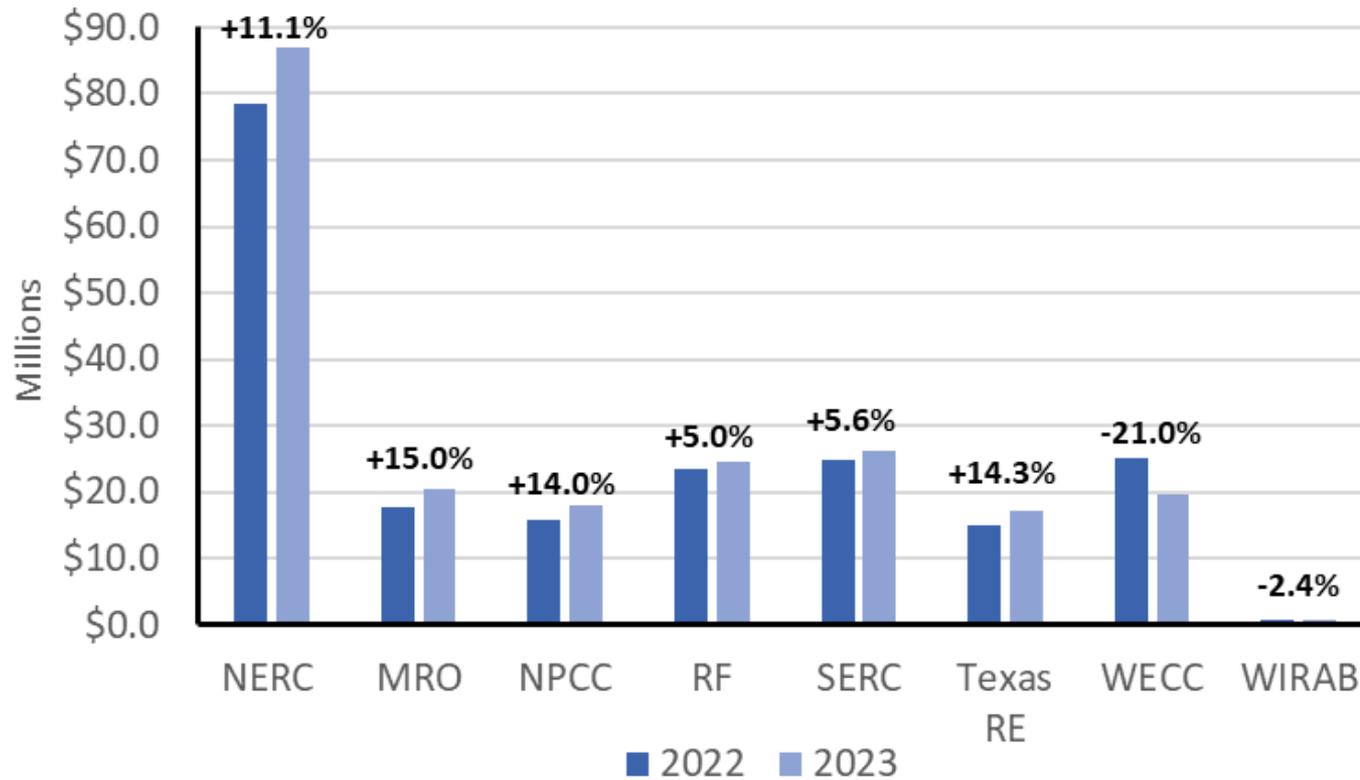


Total ERO Enterprise 2023 budget – \$250.1M (\$23.1M or 10.1% increase vs 2022)

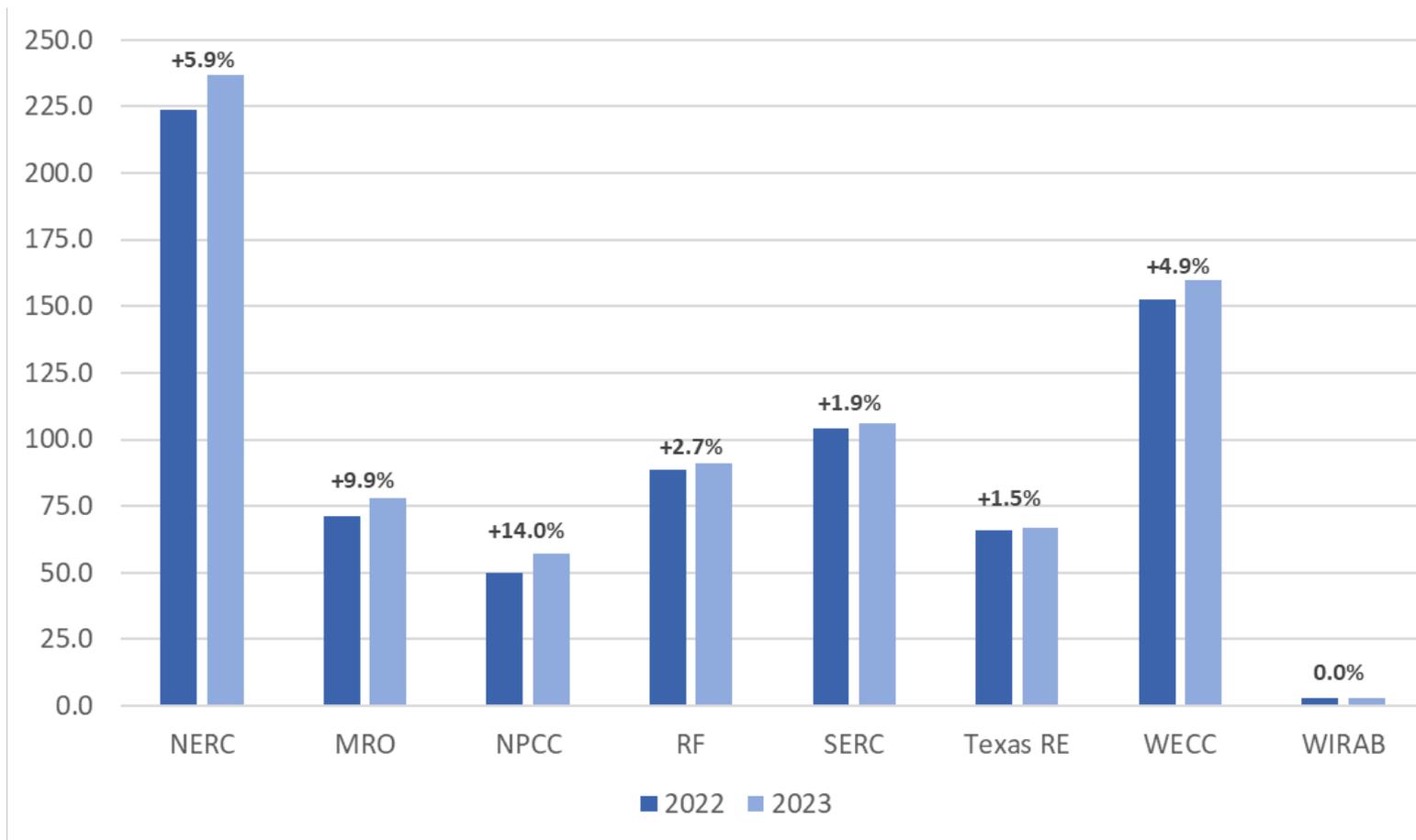


**"ERO Enterprise" includes WIRAB unless otherwise noted*

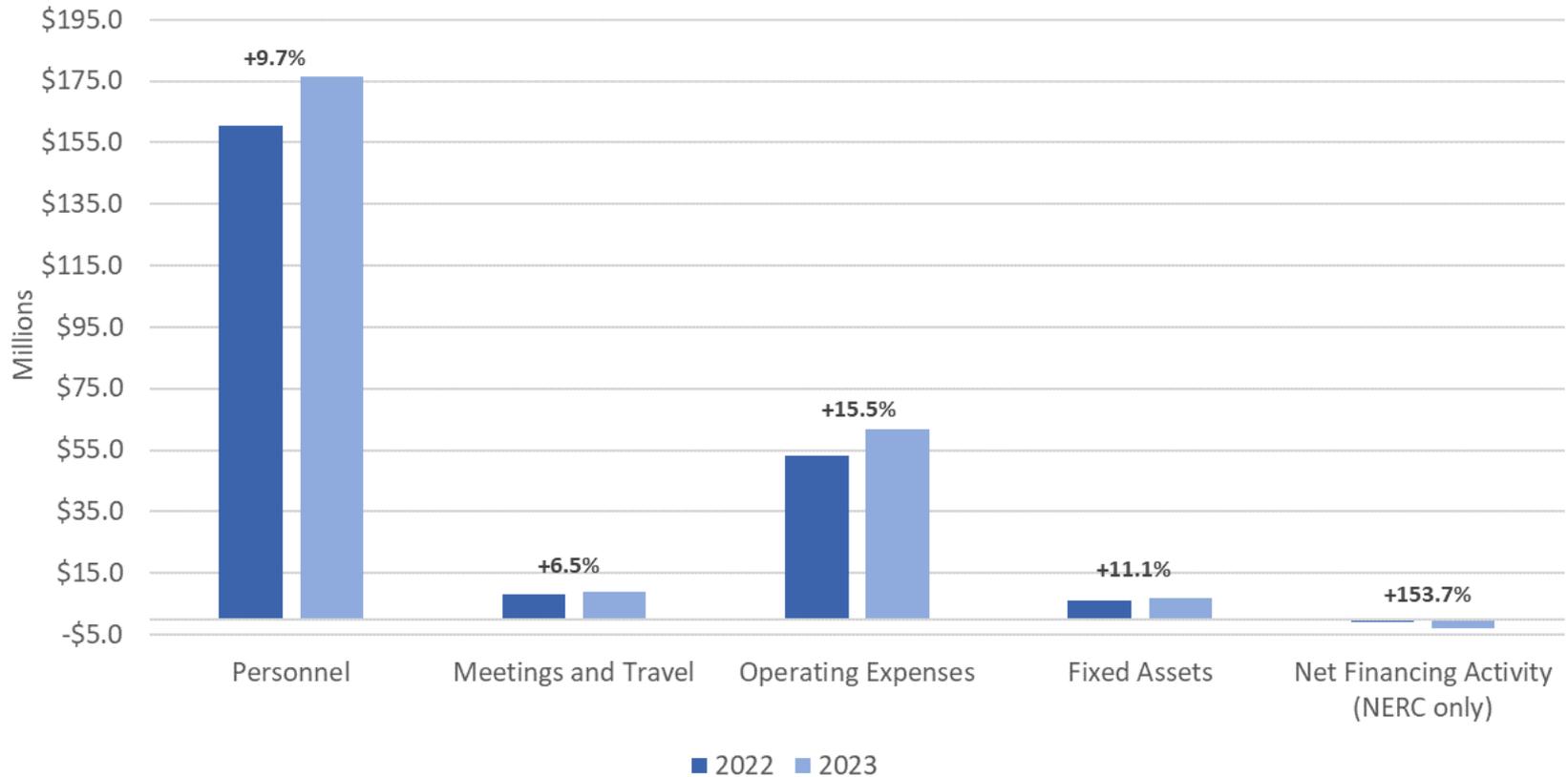
Total ERO Enterprise 2023 assessment – \$214.1M (\$13.0M or 6.5% increase vs 2022)
 Approximately \$21M in penalties/reserves released to reduce assessments



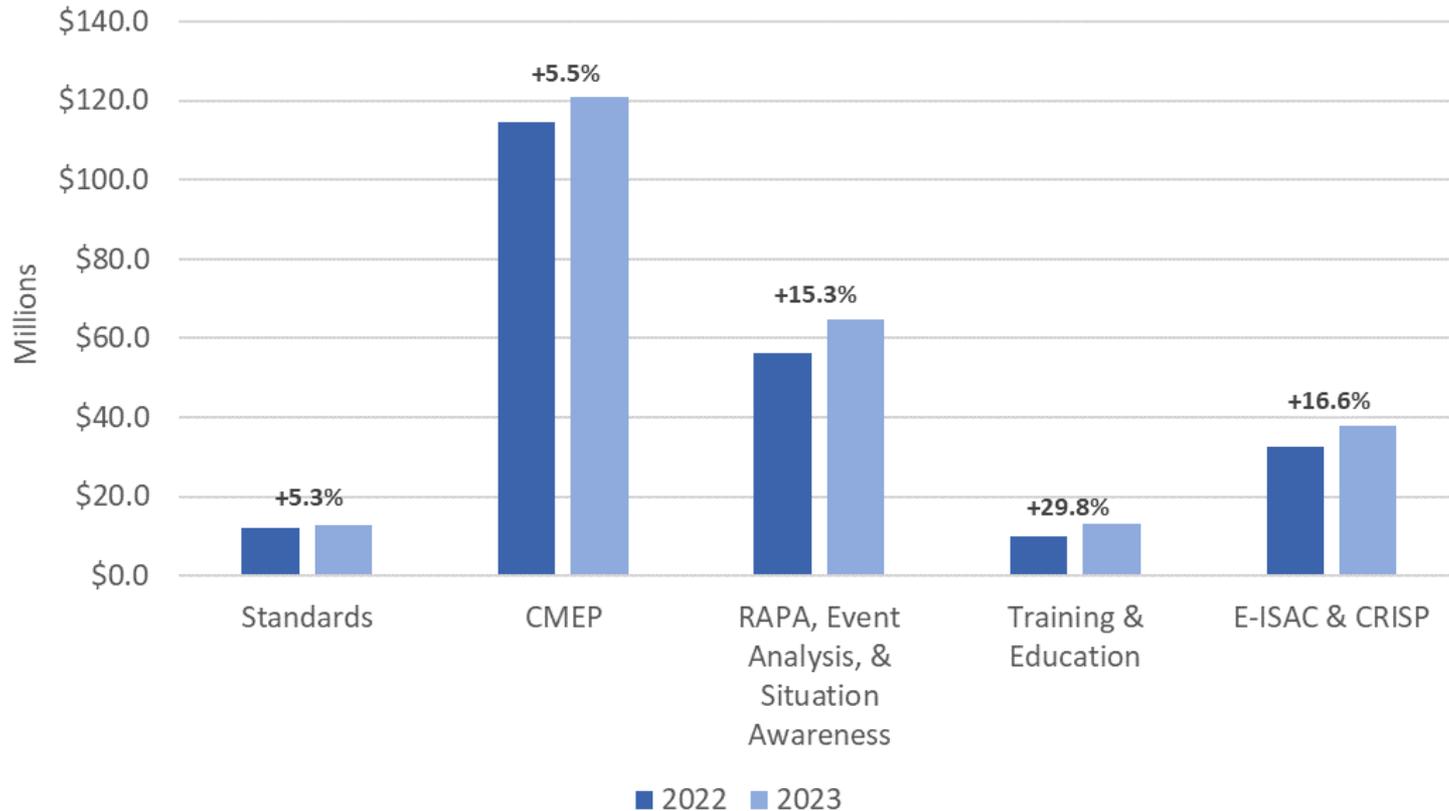
Total ERO Enterprise 2023 budgeted FTEs – 798.8 (40.1 or 5.3% increase vs 2022)



ERO Enterprise 2023 v 2022 Budget by Expense Category

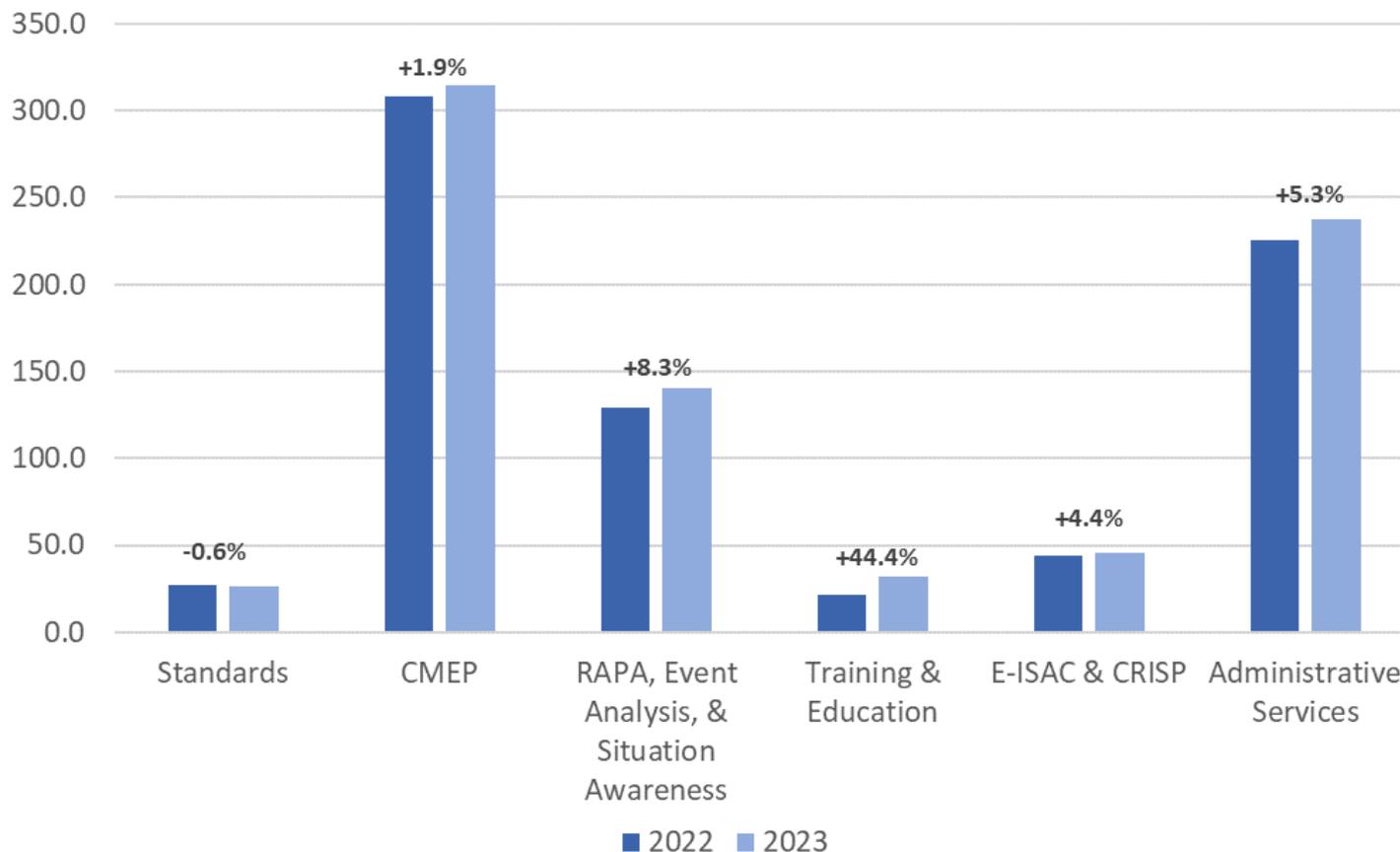


ERO Enterprise 2023 v 2022 Budget by Program Area

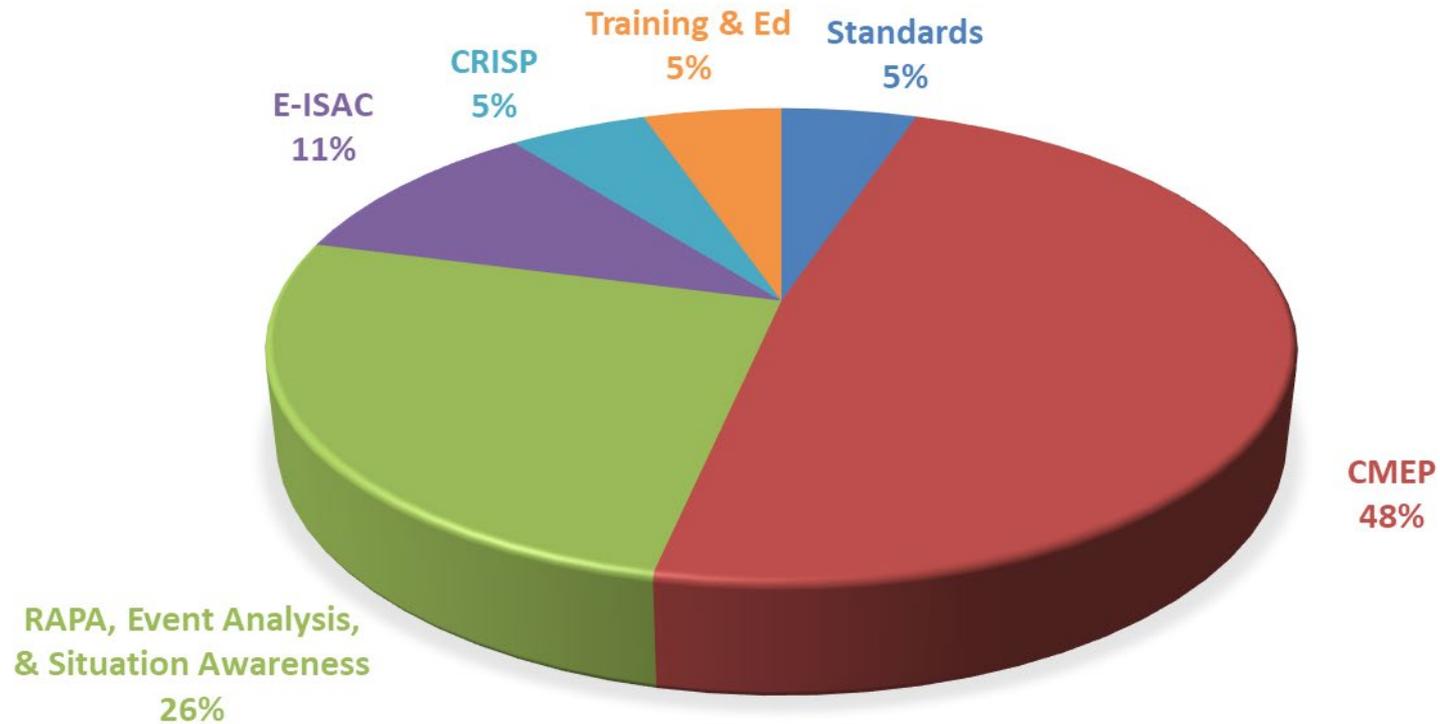


**Excludes WIRAB*

ERO Enterprise 2023 v 2022 Budgeted FTEs by Program Area



*Excludes WIRAB



**Excludes WIRAB*



Questions and Answers